

2024 Monthly Sales (Unit : NTD thousand)

Month	Consolidated Net Sales	YoY Change
Jan.	81,369	57.73%
Feb.	54,634	4.32%
Mar.	87,648	23.12%
Apr.	86,387	32.17%
May.	88,103	55.65%
Jun.	89,038	68.94%
Jul.	89,291	9.54%
Aug.	99,872	54.50%
Sep.	75,538	-1.21%
Oct.	65,647	9.67%
Nov.	71,477	2.75%
Dec.	89,812	32.69%
Total	978,816	27.19%